Ref	Approval Date	Project/Iniaitive	Project Lead	Project Cost	Councillor Budget						Royton North revenue	Royton South revenue	Royton North capital	Royton South capital
					£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 10,000.00	£ 10,000.00	£ 10,000.00	£ 10,000.00
					Royton North			Royton South						
		Councillor Budget £5k per Cllr	**Cllr Budget**	**Committed**	**Bernard Judge**	**Hannah Roberts**	**Tony Larkin**	**Amanda Chadderton**	**Marie Bashforth**	**Steven Bashforth**				
				£30,000.00										
1.1		Royton Christmas Lights Committee - £1,200 (£200 per Cllr)	All Cllrs	**£ 900.00**	£ 150.00	£ 150.00	£ 150.00	£ 150.00	£ 150.00	£ 150.00				
1.2		AYC room hire	All Cllrs	**£ 180.00**	£ 30.00	£ 30.00	£ 30.00	£ 30.00	£ 30.00	£ 30.00				
1.3		Family Activities at Royton Food Market	All Cllrs	**£ 560.00**	£ 93.33	£ 93.33	£ 93.33	£ 93.33	£ 93.33	£ 93.35				
1.4		Heyside HNC Sports Day (Donkeys)	RS Cllrs	**£ 216.30**				£ 72.10	£ 72.10	£ 72.10				
1.5		Grit bin Kirkdale Dr / Wensleydale Cl (4 refills x £74.64)	RN Cllrs	**£ 298.56**	£ 99.52	£ 99.52	£ 99.52							
1.6		Grit bin Dendbydale Way / Harewood Dr (4 refills x £74.64)	RN Cllrs	**£ 298.56**	£ 99.52	£ 99.52	£ 99.52							
1.7		Grit bin Rainshaw St / Cecil St / Church St (4 refills x £74.64)	RN Cllrs	**£ 298.56**	£ 99.52	£ 99.52	£ 99.52							
1.8		Heyside Cricket Club	RS Cllrs	**£ 300.00**				£ 100.00	£ 100.00	£ 100.00				
1.9														
1.10														
			Councillor Budget Total	**£ 3,051.98**	**£ 571.89**	**£ 571.89**	**£ 571.89**	**£ 445.43**	**£ 445.43**	**£ 445.45**				
			Remaining	**£26,948.02**	**£ 4,428.11**	**£ 4,428.11**	**£ 4,428.11**	**£ 4,554.57**	**£ 4,554.57**	**£ 4,554.55**				
		Ward revenue budget £10k per ward	**£20k total**											
2.1		Christmas Tree Broadway Royton (30ft Tree) 2015 price tbc, allocation based on 2014 cost.	Matt Suett	**£ 971.00**							£ 485.50	£ 485.50		
2.2		So Way North	Lynda Winrow	**£ 500.00**							£ 250.00	£ 250.00		
2.3		Christmas lights 2015 charge tbc, allocation based on 2014 costs	John McAuley	**£ 3,880.00**							£ 1,940.00	£ 1,940.00		
2.4		Royton events	Anne Fleming	**£ 3,700.00**							£ 1,850.00	£ 1,850.00		
2.5														
2.6														
				£ 9,051.00										
		Ward capital budget £10k per ward	**£20k total**											
				£ -	**£ -**	**£ -**	**£ -**	**£ -**	**£ -**	**£ -**	**£ 4,525.50**	**£ 4,525.50**		
		Cllr Remaining Budget			**£ 4,428.11**	**£ 4,428.11**	**£ 4,428.11**	**£ 4,554.57**	**£ 4,554.57**	**£ 4,554.55**	**£ 5,474.50**	**£ 5,474.50**	**£ 10,000.00**	**£ 10,000.00**